US 29 North Corridor Advisory Committee Meeting #9

Montgomery County RAPID TRANSIT

US 29

East County Regional Services Center Silver Spring, Maryland February 2, 2017 6:30 p.m. to 9:00 p.m.







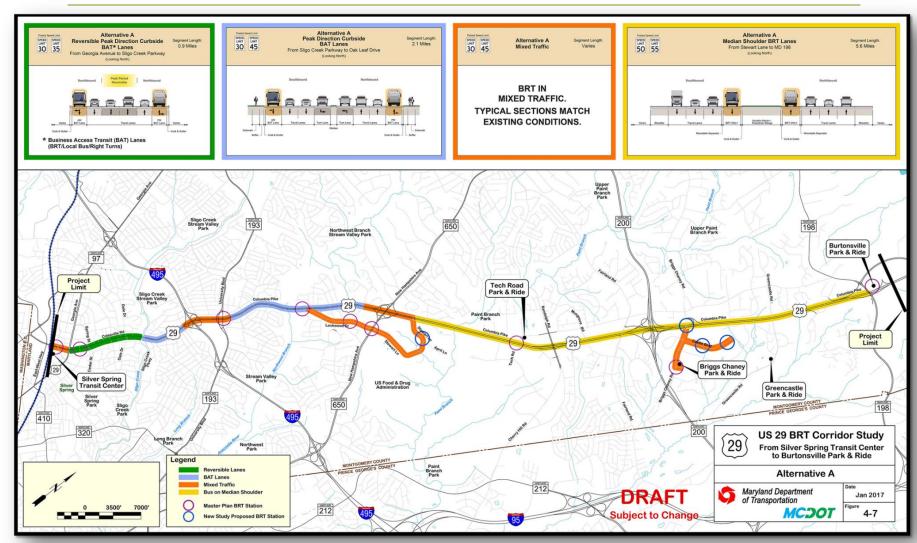
Welcome

Agenda

- Welcome and Meeting Overview
- 2040 Traffic Analysis and Cost Results
- 2040 Draft Corridor Study Report Review and Comment
- MCDOT 2020 Project
- Discussions with Project Staff

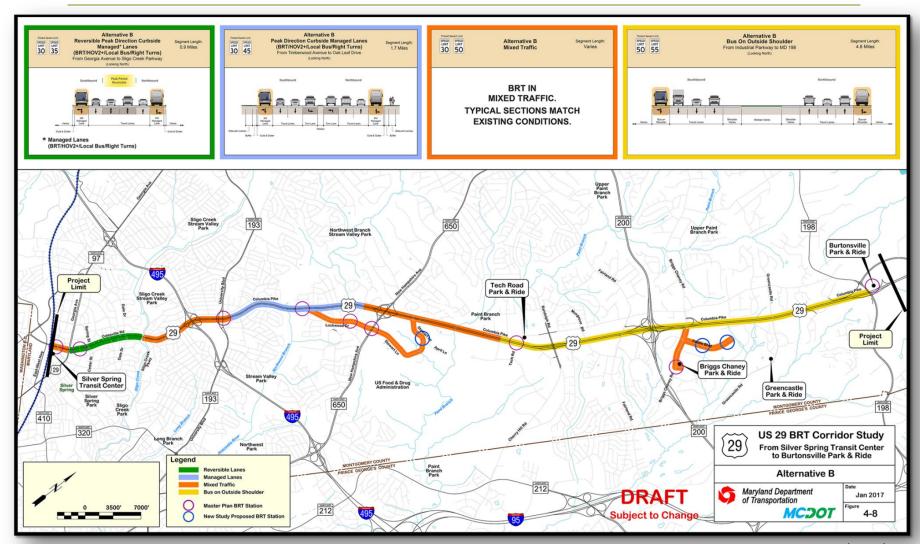


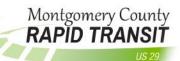
Alternative A





Alternative B



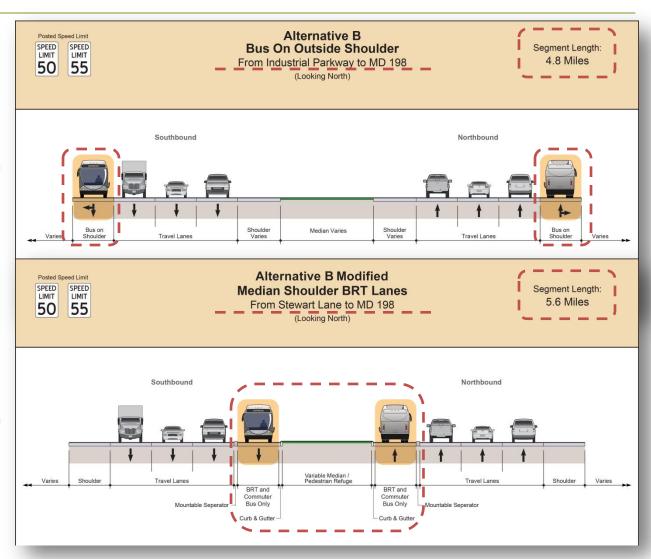


Alternative B Modified





Alternative B and B Modified



Comparison of Subtle Differences

Total Daily Boardings and Travel Demand

| Total Daily Transit Boardings | | | | Total Daily BRT Boardings | | | |
|-------------------------------|--------|--------|--------------|---------------------------|--------|--------|--------------|
| No- Build | Alt A | Alt B | Alt B Mod | No- Build | Alt A | Alt B | Alt B Mod |
| 28,500 | 34,900 | 33,700 | 34,400 | - | 18,100 | 16,400 | 17,300 |

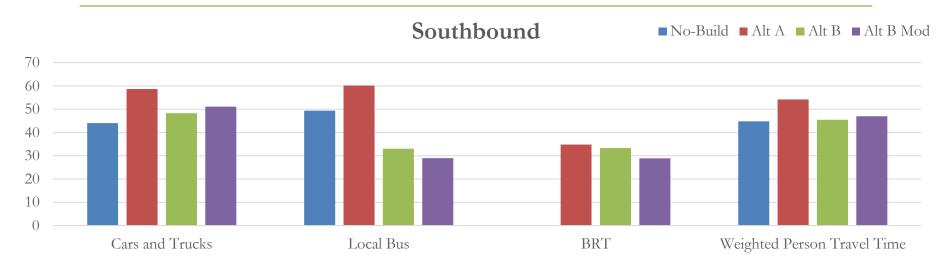
- **Transit:** Total daily transit boardings increase between 18 percent and 22 percent over No-Build conditions.
- Vehicle Miles Traveled are reduced under all three conceptual build alternatives.
- Person Miles Traveled are increased under all three conceptual build alternatives.
- **Vehicles:** A 60 percent or greater increase in HOVs and a decrease in SOVs are projected during the peak hours with Alternatives B and B Modified.

Traffic Operations Performance Measures

The traffic operations analysis covered the following key performance measures, among others:

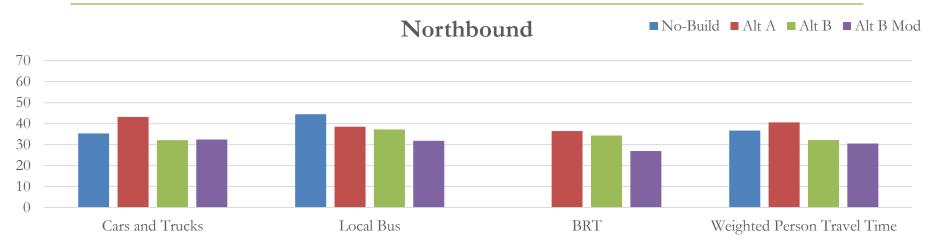
- Corridor Travel Time
- Person Throughput at Select Locations
- Miles of Level of Service (LOS) at 'E' or 'F'
- Intersections Operating at LOS 'E' or 'F'

AM Peak Hour Corridor Travel Time by Vehicle Type (minutes)



- BRT and local bus travel times are lowest with Alternative B Modified, followed by Alternative B.
- Travel time for cars and trucks is lowest with the No-Build, except for HOV, which has the lowest travel time with Alternative B.
- Weighted Person Travel Time is lowest with the No-Build; highest with Alternative A.
- **Potential Refinements:** Adjustments to the limits and transitions of the BAT lane or managed lane; operating the BRT in mixed-traffic; alternative bus routings; roadway capacity improvements.

PM Peak Hour Corridor Travel Time by Vehicle Type (minutes)



- BRT and local bus travel time improve for all build alternatives, but is lowest with Alternative B Modified.
- HOV travel time is lowest with Alternative B and Alternative B Modified; SOV travel time is lowest with the No-Build.
- Travel time for cars and trucks is highest with Alternative A due to delays in the BAT lane in the south.
- Weighted Person Travel Time is lowest with Alternative B Modified; highest with Alternative A.
- **Potential Refinements:** Adjustments to the limits and transitions of the BAT lane or managed lane; operating the BRT in mixed-traffic; alternative bus routings; roadway capacity improvements.

AM Peak Hour Person Throughput at Select Locations (people)



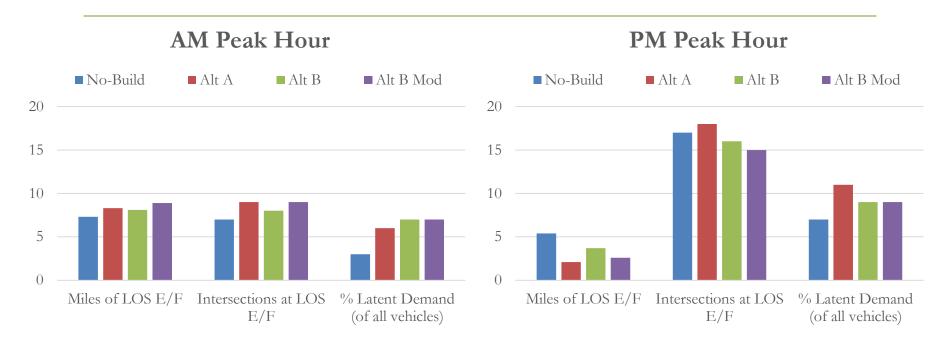
- Person throughput for all conceptual build alternatives increases or remains relatively the same as the No-Build.
- Person throughput with Alternatives B and B Modified is generally higher than with Alternative A.

PM Peak Hour Person Throughput at Select Locations (people)



- Person throughput for all conceptual build alternatives is lower than person throughput for the No-Build at locations south of Fenton Street and north of Franklin Avenue.
- **Potential Refinements:** Adjustments to the limits and transitions of the BAT lane or managed lane; operating the BRT in mixed-traffic; alternative bus routings; roadway capacity improvements.
- Person throughput north of Stewart Lane and north of Greencastle Road are higher for all conceptual build alternatives than person throughput for the No-Build. 12

Traffic Performance



- Improvements to LOS in the PM Peak may be attributed to fewer vehicles accessing the corridor in the north.
- Person throughput for all conceptual build alternative is generally higher than the No-Build, but latent demand also increases due to fewer vehicles accessing the network.
- **Potential Refinements:** Adjustments to the limits and transitions of the BAT lane or managed lane; operating the BRT in mixed-traffic; alternative bus routings; roadway capacity improvements.

Traffic Analysis Results Overview

Overall the analysis shows the following:

- Improved Transit Travel Time
- Improved Person Throughput
- Potential Increase in Delays for Cars and Trucks
- Potential Increase in Latent Demand

Estimated Project Costs

| | Right-of- Way (\$M) | Bus Procurement (\$M) | Construction (\$M) | Annual Operating (\$M) |
|---------------------------|------------------------|-----------------------|--------------------|------------------------|
| Alternative A | \$2 to \$3 | \$21 | \$80 to \$112 | \$9 to \$10 |
| Alternative B | \$2 to \$5 | \$17 | \$60 to \$108 | \$8 to \$9 |
| Alternative B Modified | \$2 to \$3 | \$19 | \$77 to \$106 | \$9 to \$10 |

- Costs are approximate and based on 2015/2016 dollars.
- Right-of-Way costs in Alternative B are higher due to additional storm water management costs.
- Forecasted ridership levels for Alternative B indicate that fewer buses and reduced operating times are required; therefore, operations costs are lower compared to Alternatives A and B Modified.

MCDOT 2020 Project

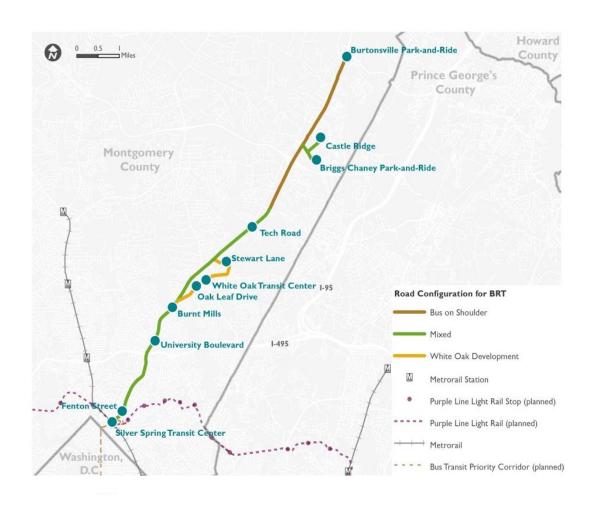
Background

- Countywide Transit Corridors Functional Master Plan (2013)
- MDOT US 29 Corridor Study started in 2014
 - County-initiated Corridor Advisory Committees (CACs)
 - Funded by MDOT
 - MDOT Alternatives Development and Analysis based on projected 2040 horizon year
- March 2016 County Executive guided project direction
 - Lower cost
 - Within existing pavement as much as possible to minimize impacts
 - Implementation by 2020

MDOT Study Process Findings

- Information from MDOT Corridor Study to be used for MCDOT's project design
 - Station locations
 - Service plans
 - Cost of building new pavement in the north
 - Operational analysis
- Elements of US 29 BRT project to be implemented by 2020
 - Bus on Shoulder north of Tech Road
 - Existing travel lanes south of Tech Road
 - Stations
 - Vehicles
 - Transit Signal Priority (TSP)
 - Station-area bike/pedestrian improvements
- Managed lanes require additional analysis and will not be part of MCDOT's project

US 29 BRT Project – 2020 Implementation



Approximately 40% of the alignment along US 29 is in dedicated Bus on Shoulder lanes



US 29 BRT Estimated Infrastructure Costs (additions to CIP)

| Project Element | Estimated Cost |
|-----------------------------------|----------------|
| BRT Stations and Stops | \$13,000,000 |
| Transit Signal Priority | \$1,000,000 |
| Vehicles | \$14,000,000 |
| Bicycle & Pedestrian Improvements | \$2,000,000 |
| Overhead & Grant Administration | \$1,500,000 |
| TOTAL | \$31,500,000 |
| Federal TIGER Funds | \$10,000,000 |
| County Contribution | \$21,500,000 |

Note: County's FY17-22 budget already included \$6.5 million for US 29 BRT planning and design

Moving Forward

MDOT

- Conduct this CAC meeting
- Receive comments and update report as necessary
- Complete Corridor Study Report

Moving Forward

MCDOT

- Advance project into design as described above
- Evaluate connections to communities and employment centers
- Advance station concepts
- Continue coordination with MDOT
- Continue Public Involvement
 - Project Introduction Open Houses (March 7 and 15)
 - Council Hearing and Presentation to Transportation & Environment Committee (*mid-late March*)
 - CACs led by MCDOT (late March)

Project Schedule

- NEPA (early 2017)
- Project design (early 2017 to mid 2018)
- Project construction (late 2018 to late 2019)
- Begin operations (late 2019/early 2020)

CACs will continue to meet to provide input on the project throughout these phases. A schedule of topics for upcoming CAC meetings will be provided at the late March meeting (date TBD).

Questions?



Discussions with Staff

Thank you for participating!